

Morris County Vegetative Waste Management Report - March 2024

Comparison to Recent Past Provided

Inbound	March 2024						March 2023	
	Parsippany		Pulaski		All Facilities		All Facilities	
Material	cubic yds	revenue	cubic yds	revenue	cubic yds	revenue	cubic yds	revenue
Brush	100	\$ 748	245	\$ 1,849	345	\$ 2,597	409	\$ 2,682
Leaves	6	\$ 84	489	\$ 3,556	495	\$ 3,640	479	\$ 3,212.00
Wood Chips	334	\$ 784	673	\$ 2,672	1,007	\$ 3,456	1,069	\$ 2,391
Grass	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Logs	-	\$ -	101	\$ -	101	\$ -	145	\$ -
Christmas Trees	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Lake Weed	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Monthly Total Inbound	440	\$ 1,616	1,507	\$ 8,077	1,947	\$ 9,693	2,102	\$ 8,285
YTD March	7,085 \$ 36,383						7,786 \$ 31,339	
Outbound								
Commercial Sales	cubic yds	revenue	cubic yds	revenue	cubic yds	revenue	cubic yds	revenue
Unscreened Compost	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Screened Compost	301	\$ 5,281	531	\$ 7,855	832	\$ 13,136	1,356	\$ 19,690
Logs	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Wood Mulch	198	\$ 1,080	-	\$ -	198	\$ 1,080	-	\$ -
Monthly Total Out Comm.	499	\$ 6,361	531	\$ 7,855	1,030	\$ 14,216	1,356	\$ 19,690
						50% Marketing Fee Deduction	\$ 6,568	\$ 9,945
						Adjusted Outbound Commercial Revenue	\$ 7,648	\$ 9,745
YTD March						1,498 \$ 20,875	2,035 \$ 26,682	
						YTD 50% Marketing Fee Deduction	\$ 9,898	\$ 13,292
						YTD Adjusted Outbound Commercial Revenue	\$ 10,978	\$ 13,390
Outbound								
Residential Delivery	cubic yds	revenue	cubic yds	revenue	cubic yds	revenue	cubic yds	revenue
Screened Compost	110	\$ 2,600	30	\$ 660	140	\$ 3,260	205	\$ 5,005
Unscreened Compost	10	\$ 125	-	\$ -	10	\$ 125	10	\$ 125
Wood Mulch	110	\$ 2,310	25	\$ 810	135	\$ 3,120	195	\$ 4,325
Monthly Total Out Res.	230	\$ 5,035	55	\$ 1,470	285	\$ 6,505	410	\$ 9,455
						Contractor Delivery Cost Deduction	\$ -	\$ 2,007
						Adjusted Residential Delivery Revenue	\$ 6,505	\$ 7,448
YTD March						285 \$ 6,505	410 \$ 9,455	
						YTD Contractor Delivery Cost Deduction	\$ 2,007	\$ 2,007
						YTD Adjusted Residential Delivery Revenue	\$ 4,498	\$ 7,448
YTD March						8,868 \$ 63,763	10,231 \$ 67,476	
YTD Adjusted Revenue with Marketing and Delivery Costs Deducted						\$ 51,858	\$ 52,177	

Historic Vegetative Waste Processing (Cubic Yards) All Facilities

Year	Inbound	Out/Comm.	Out/Res.	Total
2023	61,266	11,174	6,100	78,540
2022	72,664	6,238	5,795	84,697
2021	69,826	5,200	5,424	80,450
2020	70,170	15,558	3,250	88,978
2019	58,133	11,935	4,840	74,908
2018	62,935	7,261	4,105	74,301
2017	53,931	12,377	4,460	70,768
2016	56,669	9,804	5,790	72,263
2015	53,524	12,315	5,490	71,329
2014	61,760	14,787	6,010	82,557
2013	66,199	18,152	6,230	90,581
2012	64,455	19,206	6,875	90,536
2011	71,414	13,860	6,880	92,154
2010	69,287	11,706	8,100	89,093
2009	76,563	19,393	7,975	103,931
2008	77,336	19,615	8,165	105,116
2007	73,275	17,910	8,510	99,695
2006	93,601	23,811	9,905	127,317